

ANNUAL CONGREGATIONAL MEETING

St. John's Christian Church – Archbold, OH

Sunday, January 15, 2023

1. Call to Order Linda Heer, Congregational President
 - a. Establish a Quorum by counting all members present (15% of 406 = 61)
 - b. Opening Prayer
2. Procedural Matters for In-Person and Zoom Attendees
3. Come Hear the Reason we're Inspired to Serve Together
4. Minutes of 2022 Annual Congregational Meeting Pages
5. Minutes of April 10, 2022 Special Congregational Meeting..... Pages
6. Nomination Ballot, Nominations and ElectionPage
7. Report from the Building Committee Jeff Rutledge
8. 2022 Financial Reports Pages
 - a. Balance Sheet..... Pages
 - b. Operating Fund Profit and Loss Report..... Pages
 - c. Mission Fund Report.....Page
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 - h. Offering Education InformationPage
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 - j. Statistical Report.....Page
9. Personnel CommitteeLaura Johnson, Chairperson
10. Second Mile Fund Disbursement Update
11. 2023 Proposed Budgets
 - a. 2023 Proposed Operating Fund Expense Budget Pages
 - b. 2023 Proposed Mission BudgetPage
12. Pastor Report..... Pastor Erich
13. Pastor of Music and Worship Report..... Pastor Ryan
14. Church Membership ExpectationsPage
15. Business from the Floor
16. Announcements/Election Results
17. Other Items
18. Motion for Adjournment and Closing Prayer

St. John's Christian Church

Mission / Vision Statement

Come Hear the Reason we're Inspired to Serve Together

Come – we welcome people in Christ's love, welcoming them into our congregational family.

Hear the – we listen to God's Word, seeking God's direction, opening ourselves to His leading.

Reason we're – Faith in Christ is the reason we are the church.

Inspired to – we are inspired by God to worship, strengthen our faith and live for Him.

Serve – near and far, we share Christ with others, through prayer, missions, service and stewardship.

Together – together in Christ, together as a congregation, together as people of God.

The Mission/Vision Statement is based on the following Bedrock Beliefs of Congregational Life and the Core Values of Congregational Life, as identified in our 2006 Congregational Vision Process.

Top Ten Bedrock Beliefs:

- Prayer
- Share God's Love - Evangelism
- God Is In Control
- Compassion
- Hope/Faith
- Forgiveness
- God's Word
- Salvation Through Christ
- Fellowship of Believers in Christ
- Continued Enrichment In/Through Christ (Discipleship)

Core Values:

- Missions/Witnessing – outreach, sharing the gospel, physical care, spiritual care, evangelism ...
- Bible – knowledge of, living out, abiding by, God's Word, revelation, preaching ...
- Children's Ministry – education, love, development, worship, service, nurturing ...
- Tradition – biblical values, "cloud of witnesses", history, foundation, build upon ...
- Spirituality – prayer, inner peace, godliness, spiritual journey, spiritual growth, music
- Fellowship – relationships, support, friendship, conversation, togetherness, unity ...
- Stewardship – giving, tithing, offering, care of resources, care of God's creation, stability ...
- Love / Compassion – caring, trust, respect, joy, concern, welcoming ...
- Family – church family, adults, marriage, children, youth, faith family, sense of belonging ...
- Morality – honesty, trustworthiness, respect, ethics, Ten Commandments, righteousness ...

St. Johns Christian Church
Congregational Meeting Minutes
Sunday, January 16, 2022

1. **Call to Order**Gary Frazier, Congregational President
2. **Opening Prayer**Pastor Erich
3. **Procedural Matters for In-Person and Zoom Attendees** – Gary Frazier/Ryan Christman
 - i. Kim Walker is present to take minutes of the meeting
 - ii. Ryan Christman is serving as the online host
 - iii. Consistory Members are serving as tellers
 - iv. Consistory Members will be counting any ballots in the office
 - v. Consistory Members will be passing microphones to anyone in the sanctuary who wants to speak
4. **Establishing a Quorum** by counting all members present (15% of 408 = 61)
 - a. Gary Frazier called for a count of members present to establish a quorum
 - i. Asked for in-person members of the congregation to raise a hand for tellers to count
 - ii. Ryan Christman counted the members participating online
 - iii. Gary reported - 102 members counted (includes people that are in-person and those viewing online)
5. **Congregational Meeting Minutes** -Gary Frazier
 - a. Minutes of January 17, 2021 Annual Congregational Meeting – Pages 2-4
 - b. Minutes of April 18, 2021 Special Congregational Meeting – Pages 5-6
 - c. Minutes of November 14, 2021 Special Congregational Meeting – Pages 7-8
 - d. *Crisi Stuckey made a motion to approve the Congregational Meeting Minutes of January 17, 2021, April 18, 2021 and November 14, 2021. Gloria Lauber 2nd the motion. Motion carried*
6. **Come Hear the Reason we're Inspired to Serve Together**Pastor Erich – Page 9
7. **Nomination Ballot, Nominee Information, and Election**Gary Frazier ...Pages 10-12
 - a. President – Linda Heer
 - b. Congregational Secretary – Lynne Roth
 - c. Elders – Norm Fether, Nici Wyse
 - d. Deacon/Deaconess – Matt Hines, Bri Krukowski, Stacy Rutledge, Kenny Walker, Steve Walker
8. **2021 Financial Reports**Keith Kern/Mary Zimmerman
 - a. Balance Sheet.....Page 13
 - b. Operating Fund Profit and Loss Report.....Page 14-16
 - c. Mission Fund Report.....Page 17
 - d. Imagine Your Faith Building Campaign Report.....Page 18
 - e. Offering Education Report.....Pastor Erich.....Page 19-20
 - f. 2021 Expenditures Report.....Page 21
 - g. Additional Reports – handed out at the meeting
 - i. Investment Summary of Funds with EGR

- ii. 2021 Memorial Funds
 - iii. 2021 Buehrer Funds
 - iv. 2021 Statistical Report
- h. *Bill Bostleman made a motion to accept the 2021 Financial Reports. Lynne Stuckey 2nd the motion. Motion Carried*
- 9. **Personnel Committee**.....Laura Johnson, Chairperson
 - a. Provided salary recommendations for non-pastoral staff
 - b. Provided salary package recommendations for Senior Pastor
 - c. *Todd Nafziger made a motion to accept the Personnel Committee's proposal. Sue Buehrer 2nd the motion. Motion carried.*
- 10. **Second Mile Endowment Fund Proposal**Keith Kern/Pastor Erich.....Page 22
 - a. Recommendation from Consistory:
 - i. Divide the growth since 2004 in two equal amounts (\$121,500)
 - ii. Leave half of the growth in the Second Mile Endowment Fund, establishing a new capital balance of approximately \$380,000.
 - iii. Establish a revenue stream of \$19,500 per year from the earnings gained through the invested endowed funds to be used towards the annual mission budget.
 - iv. Empower the Mission Committee to allocate half of the growth in the Second Mile Endowment fund, approximately \$121,500, for support of approved mission partners, with a preference towards capital projects.
 - b. *Keith Kern made a motion to approve the Second Mile Endowment Fund Proposal as recommended by Consistory. Betsy Redd 2nd the motion. Motion carried*
- 11. **Search Committee Recommendation**....Eric Nafziger/Jocelyn Walker.....Pages 23-25
 - a. Presented information about the search process and details about Shepherd's Staff, a church related staffing firm.
 - b. *Eric Nafziger made a motion to to enter into a contract with Shepherd's Staff for the position of Pastor of Music and Worship, to begin the weekend of Feb. 11. Dean Buckenmeyer 2nd the motion. Motion carried.*
- 12. **2022 Proposed Budgets**Pastor Erich/Mary Zimmerman
 - a. 2022 Proposed Operation Fund Expense BudgetPages 26-28
 - b. 2022 Proposed Mission Fund Budget.....
 - i. Option 1 – Current \$6,000 Second Mile Income Stream.....Page 29
 - ii. Option 2–Proposed Additional \$13,500 Second Mile Income Stream.Page 30
 - Due to the approval of the Second Mile Fund changes, option 2 was voted on by the congregation
 - c. *Brad Roth made a motion to accept the Proposed 2022 Budgets. Linda Heer 2nd the motion. Motion carried*
- 13. **Pastor's Report**Pastor ErichPage 31-32
- 14. **Church Membership Expectations**.....Pastor Erich.....Page 33

15. Business from the Floor.....Gary Frazier

- a. none

16. Announcements/Election Results.....Gary Frazier

- a. President – Linda Heer
- b. Congregational Secretary – Lynne Roth
- c. Elders – Norm Fether, Nici Wyse
- d. Deacon/Deaconess – Matt Hines, Stacy Rutledge, Steve Walker

17. Other Items

- a. None

18. Motion for Adjournment

- a. *Eric Nafziger made a motion to adjourn the January 2022 Congregational Meeting.
Ben Buehrer 2nd the motion. Motion carried.*

19. Closing Prayer – Erich Christman

Respectfully Submitted by Kim S. Walker (Secretary)

Special Congregational Meeting
April 10, 2022
For the Purpose of Calling Pastor of Music and Worship

Following 8:00am Service of Worship:

Meeting called to order – Linda Heer

Opening Prayer – Linda Heer

Linda discussed that the vote on the call of Pastor of Music and Worship would require 163 votes for a quorum.

Count was taken of members in attendance at 8am meeting (Later reported as 47)

Motion was received to vote on the call – Eric Nafziger, 2nd of the motion – Crissi Stuckey

Members presented voted. Votes collected by Consistory members and placed in the office safe.

Results will be shared via One Call Now after 10:30 meeting count.

Meeting was recessed until after the 10:30am Service of Worship.

Lynne Roth, secretary

Following 10:30am Service of Worship

First service meeting was placed into recess.

Meeting is now reconvened and called to order by Linda Heer.

Linda Heer began with a word of prayer.

Tellers passed out ballots, job description and a bio of Ryan Volkman.

40% Quorum needed for today, 163 would be the quorum needed for today. Quorum met at 168.

Eric Nafziger made a motion at first meeting to call Ryan Volkman into the position of Pastor of Worship and Music. Crissi Stuckey 2nd the motion.

No need to call a motion for this 2nd service meeting, since motion was carried from 1st Service.

Opened the floor to questions.

Is there a start date, should he be approved? That date hasn't been set or negotiated yet.

Mark ballot YES/NO if you are in favor of the call. Vote results were: 165 YES / 4 NO

Ryan Volkman has been called as our Pastor of Worship and Music.


Ryan thanked the Congregation and shared words of appreciation. Ryan looks forward to ministering to SJCC.

Motion to adjourn, Todd Nafziger, 2nd the Motion, Bruce Wooley. Meeting adjourned.

Pastor Erich ended our meeting with a word of prayer.

Respectfully Submitted,
Sarah Nafziger

CONGREGATIONAL ANNUAL MEETING
NOMINATION BALLOT
January 15, 2023

(Please mark ballot with a  or X on the line by your choice)

PRESIDENT (Vote for one)

_____ Linda Heer (2nd Term)

_____ Eric Nafziger (1st Term)

CONGREGATIONAL SECRETARY (Vote for one)

_____ Lynne Roth (2nd Term)

ELDERS (Elect 2 for a 3 year term)

_____ Joyce Kinsman

_____ Gloria Lauber

_____ Jill Nafziger

DEACON/DEACONESS (Elect 3 for a 3 year term)

_____ Sarah Kinsman

_____ Nancy Rupp

_____ Darlene Steiner

_____ Kenny Walker

Nominations are welcome from the floor with prior consent from the nominee.

St John's Christian Church

Balance Sheet

As of December 31, 2022

ASSETS	Total
Current Assets	
Bank Accounts	
1101 F&M Operating Account	193,217.86
Total Bank Accounts	\$ 193,217.86
Total Current Assets	\$ 193,217.86
Other Assets	
2105 Bible Fund	7,206.37
2110 Buehrer Estate Legacy Fund	755,219.63
2115 Building Fund	1,072,370.27
2125 Legacy Fund	96,794.38
2130 Memorial Fund Inv	12,577.08
2135 Operating Savings Fund	181,775.84
2140 Second Mile Fund (Min Bal 380,000)	409,443.80
2145 Shabler Estate Fund	83,575.15
Total Other Assets	\$ 2,618,962.52
TOTAL ASSETS	\$ 2,812,180.38
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
3005 Visa Credit Card - EC	216.41
3015 A/P	0.00
3017 Workers Comp Credits/Rebates	1,369.27
Total 3015 A/P	\$ 1,369.27
3050 Building Fund Contribution	89,609.57
3060 Memorial Fund	861.40
3090 Buehrer Fund Current	2,624.20
3100 Mission Accounts	
3101 Mission Funds to be Allocated	5,060.67
3102 2nd Mile Funds to Be Allocated	18,003.48
3105 AltLink (African Inland Missions)	20.00
3110 Aroles	120.00
3145 Community Meal	176.95
3175 Fish Pantry (Min Bal \$800)	1,100.00
3228 Intervarsity - Nicha Pymthong	5.00
3300 Walk-in Assistance	7,925.71
Total 3100 Mission Accounts	\$ 32,411.81
Payroll Liabilities	
Federal Taxes (941/944)	1,425.01
OH Income Tax	293.25
OH Local Tax	243.87
Total Payroll Liabilities	\$ 1,962.13

Total Other Current Liabilities	\$	129,054.79
Total Current Liabilities	\$	129,054.79
Total Liabilities	\$	129,054.79
Equity		
3900 Opening Entry 2020		56,663.55
3901 Restricted Assets		2,618,962.52
3999 Retained Earnings Transferred to Investments		-80,000.00
Retained Earnings		73,203.87
Net Income		14,295.65
Total Equity	\$	2,683,125.59
TOTAL LIABILITIES AND EQUITY	\$	2,812,180.38

St John's Christian Church

Profit and Loss Comparison

January - December 2022

	Total	
	Jan - Dec 2022	Jan - Dec 2021 (PY)
Revenues		
4100 Income		
4101 Contributions	353,444.52	331,519.56
4103 Capital Maintenance Contributions	20.00	11,104.10
4104 Love Fund Contributions	1,649.50	2,905.36
4106 Incidental Contributions	5,278.84	4,572.43
Total 4100 Income	\$ 360,392.86	\$ 350,101.45
4205 Preschool Income (deleted)		
4206 Tuition (deleted)		10,578.39
4208 Contributions (deleted)		93.00
Total 4205 Preschool Income (deleted)	\$ 0.00	\$ 10,671.39
4220 Christian Education		
4221 Sunday School Collections	1,841.00	1,524.00
4222 Other Programs	16,037.75	18,230.26
4235 JYF	1,486.00	1,274.00
Total 4220 Christian Education	\$ 19,364.75	\$ 21,028.26
4300 Other Income		
4302 Rental - Facility	650.00	150.00
4401 Interest - NOW	42.92	31.08
Total 4300 Other Income	\$ 692.92	\$ 181.08
Total Revenues	\$ 380,450.53	\$ 381,982.18
Total Revenues	\$ 380,450.53	\$ 381,982.18
Expenses		
5100 Personnel Expenses		
5105 Salary Pastor	82,199.76	78,600.88
5110 Salary Pastor Music and Worship	35,861.43	14,435.72
5115 Salary Preschool (deleted)		18,135.62
5120 Salary Admin Assistant	43,254.96	33,670.43
5135 Salary Custodian	8,805.35	9,042.55
5140 Salary Accompanist	4,033.75	1,785.00
5155 Salary Security	5,207.04	5,050.95
5199 Payroll Taxes	11,184.48	12,579.65
5210 Health Insurance	18,442.11	13,607.10
5215 Life & Disability	1,877.68	1,719.34
5230 Pastor Pension	10,346.04	10,022.80
5231 Pastor Music and Worship Pension	4,417.36	
Total 5100 Personnel Expenses	\$ 225,629.96	\$ 198,650.04
5300 Ministry Expenses		
5305 Advertising and Publicity	454.86	
5310 Fellowship Expenses	3,224.41	3,281.45

5311 Funeral Expenses	526.83	
5315 Stephen Ministry Expenses		135.25
5325 Pastor Mileage	886.60	1,080.45
5330 Pastor Music and Worship Mileage		28.00
5335 Kitchen Supplies	1,770.76	736.52
5410 Worship Resources and Supplies	4,052.78	3,406.74
5415 Confirmation	18.96	403.58
5430 Guest Ministers	200.00	400.00
5440 Music Supplies	448.71	468.60
5445 Evangelical Association	1,500.00	1,500.00
5450 Love Fund	1,441.22	500.00
5455 SJCC Evangelical Outreach	3,097.13	707.56
5460 WMTR	4,560.00	4,930.00
5465 Search Committee Expenses	2,965.30	846.98
5470 College Scholarships	6,600.00	6,600.00
Total 5300 Ministry Expenses	\$ 31,747.56	\$ 25,025.13
5500 Pastors Professional Expenses		
5505 Pastor Professional Expense	644.97	358.80
5510 Pastor of Music and Worship Professional Expenses		82.50
Total 5500 Pastors Professional Expenses	\$ 644.97	\$ 441.30
5530 Christian Education Programs		
5531 LOGOS	2,835.75	1,164.80
5532 Vacation Bible School		618.27
5533 Rally Day	511.98	
5534 Other CE Programs	7,095.97	5,885.70
5535 Church Camp Scholarships	1,916.50	1,443.00
5540 SYF Expenses	189.92	479.64
5545 JYF Expenses	1,866.08	795.00
5550 Life Planning Expenses	200.77	244.07
Total 5530 Christian Education Programs	\$ 14,616.97	\$ 10,630.48
6000 Operating		
6005 Internet	3,822.08	3,691.59
6010 Telephone	206.28	1,162.35
6015 Telephone - Cell	1,000.00	742.33
6020 Operating Supplies	1,091.61	3,442.50
6025 Office Supplies	1,338.97	1,802.67
6030 Office Equipment Maintenance and Purchases	894.20	5,532.27
6040 Computer Maintenance and Purchases	3,891.71	4,694.48
6050 Postage	1,546.20	1,645.83
6055 Outside Service	11,820.35	9,782.69
6060 Dues & Subscriptions	100.00	642.40
6065 Bank Charges	433.30	503.00
Total 6000 Operating	\$ 26,144.70	\$ 33,642.11
7000 Building, Equipment and Land		
7005 Lawn Care	5,953.75	7,650.45
7010 Property and Bus Insurance	11,331.00	10,579.00
7015 Boiler Insurance	1,343.00	1,304.00

7025 Equipment Maintenance and Purchases	117.34	3,711.12
7030 Bus Maintenance	916.80	278.95
7035 Licenses, Permits and Fees	1,064.34	216.46
7040 Security System	724.64	460.56
7045 Electricity	9,806.66	6,469.29
7050 Waste Removal	882.05	371.28
7055 Natural Gas	10,139.27	7,377.84
7060 Water	656.00	704.41
7065 Organ and Piano Tuning	600.00	600.00
7070 Boiler Maintenance and Repair	1,361.77	568.45
7075 Parking Lot Maintenance	6,483.35	8,939.88
7080 Tile Floor Maintenance	2,000.00	1,100.00
7090 General Building and Maintenance	13,990.75	5,323.60
Total 7000 Building, Equipment and Land	\$ 67,370.72	\$ 55,655.29
Payroll Expenses		
Taxes	0.00	
Total Payroll Expenses	\$ 0.00	\$ 0.00
Salary Organist		0.00
Uncategorized Expense	0.00	0.00
Total Expenses	\$ 366,154.88	\$ 324,044.35
Net Operating Income	\$ 14,295.65	\$ 57,937.83
Net Income	\$ 14,295.65	\$ 57,937.83

SJCC - December 31, 2022 - Mission Finance Report

Undesignated Donations			Beg Balance	Income	Expenses	Balance		
1	3101 Mission Funds to Be Allocated		811.16	89,622.17	85,372.66	5,060.67		
2	3101 Mission Funds to Be Allocated - 2nd Mile Growth Funds			30,000.00	11,996.52	18,003.48		
3	3101 Mission Funds to Be Allocated - Total			119,622.17	97,369.18	23,064.15		
			Budget	Beg Balance	Income	Expenses	Not Distributed	%
	3103 Incidental Missions			621.04	621.04	-		
4	3105 AltLink (African Inland Missions)	2,000	60.00	2,050.00	2,090.00	20.00	105%	
5	3110 Aroles	6,000	125.00	6,267.50	6,272.50	120.00	105%	
6	3115 Back Bay Mission	7,000		7,000.00	7,000.00	-	100%	
7	3040 Funds Held for Back Bay Mission Trip	2,000	(200.00)	5,928.67	5,728.67	-	286%	
8	3120 Cherry Street	7,000		7,567.13	7,567.13	-	108%	
9	3125 Christmas Cheer	4,500		4,500.00	4,500.00	-	100%	
10	3135 Church World Services	1,500	50.00	3,101.09	3,151.09	-	210%	
11	3145 Community Meal	4,500	654.87	4,156.61	4,634.53	176.95	103%	
12	3150 Crossroad	5,000		9,713.35	9,713.35	-	194%	
13	3155 CRU - Robert & Jenni McMahon	2,000		2,005.00	2,005.00	-	100%	
14	3156 CRU - Vincent Ferry	2,000		2,005.00	2,005.00	-	100%	
15	3157 CRU - Hannah Barnhart	1,000		1,505.00	1,505.00	-	151%	
16	3160 CRU - Matt & Paige Waanders	2,000	50.00	2,255.00	2,305.00	-	115%	
17	3172 Fairlawn Chaplain Ministry	2,000		2,000.00	2,000.00	-	100%	
18	3175 Fish Pantry	10,000		15,658.80	14,558.80	1,100.00	146%	
19	3180 Growing Hope Globally	3,000		3,000.00	3,000.00	-	100%	
20	3185 Franks, Tony & Leila (World Team)	13,000		12,751.04	12,751.04	-	98%	
21	3190 Freedom International - Suons	2,500	50.00	3,880.00	3,930.00	-	157%	
22	3195 Freedom International - Schrocks	2,500		2,000.00	2,000.00	-	80%	
23	3200 Friendship House	6,000		6,000.00	6,000.00	-	100%	
24	3201 Fulton County Christian Music Ministry	500		500.00	500.00	-	100%	
25	3220 Habitat for Humanity - Fulton	1,500		1,601.14	1,601.14	-	107%	
26	3220 Habitat for Humanity - La Porte	1,000		1,475.26	1,475.26	-	148%	
27	3225 Hands of Grace	1,500				-	0%	
28	3228 InterVarsity - Nicha Pimthong	1,000		1,005.00	1,000.00	5.00	100%	
29	3229 JJ Safe House	1,000		1,000.00	1,000.00	-	100%	
30	3230 Kajiado Childrens Home	12,000		12,000.00	12,000.00	-	100%	
31	3230 Kajiado Childrens Home - Special Gift			36,595.00	36,595.00	-		
32	3235 Kajiado Sponsorships	2,500		6,087.50	6,087.50	-	244%	
33	3240 Laundry Buddy	500				-	0%	
34	3245 Operation Christmas Child	3,000		2,201.97	2,201.97	-	73%	
35	3250 Outback	3,500		3,650.00	3,650.00	-	104%	
36	3255 Pioneers - Doriot	1,000		1,000.00	1,000.00	-	100%	
37	3260 Reach Global - M.N.	5,000		5,080.00	5,080.00	-	102%	
38	3265 Reliant - David Hensch	2,000		1,200.00	1,200.00	-	60%	
39	3266 Reliant - Kyle Chase	5,500		5,540.00	5,540.00	-	101%	
40	3267 Reliant - Matt Pardi	4,500		5,141.28	5,141.28	-	114%	
41	3278 Shepherd's Circle	2,500		3,221.78	3,221.78	-	129%	
42	3278 Arch Motel Project	2,000		2,000.00	2,000.00	-	100%	
43	3279 Sparrow's Nest	4,000		4,465.00	4,465.00	-	112%	
44	3285 Toledo Gospel	3,000		3,516.04	3,516.04	-	117%	
45	3290 Urgent Mission Outreach	4,500		3,540.67	3,540.67	-	79%	
46	3300 Walk-in Assistance	2,500	5,713.92	8,861.00	6,649.21	7,925.71	266%	
47	Totals	150,000	6,503.79	213,646.87	210,803.00	9,347.66	141%	
48	Totals Less Kajiado Donation	150,000	6,503.79	177,051.87	174,208.00	9,347.66	116%	
49	YTD Percentage Target						100%	

St. John's Christian Church
Investment Summary
11/30/2022

		12/31/2021	Transfers	Gains/Losses Thru 11/30/2022	11/30/2022
Bible	2105	8,255.99	-	(1,049.62)	7,206.37
Buehrer Estate	2110	856,610.96	7,561.98	(108,953.31)	755,219.63
Building Fund	2115	1,200,198.40	30,000.00	(157,828.13)	1,072,370.27
Legacy	2125	111,218.17	-	(14,423.79)	96,794.38
Memorial	2130	13,240.08	-	(663.00)	12,577.08
Operating	2135	192,158.86	5,000.00	(15,383.03)	181,775.83
Second Mile	2140	516,673.91	(44,625.00)	(62,605.11)	409,443.80
Shibler	2145	95,761.97	-	(12,186.82)	83,575.15
To Balance		-	0.01	-	0.01
		2,994,118.34	(2,063.01)	(373,092.81)	2,618,962.52
				-13%	2,618,962.52

St. John's Christian Church
2022 Memorial Funds
12/31/2022

	In-House Account 3060		EGR Account 2130		Total
Beginning Balance 1/1/2022	\$	(38.60)	\$	13,140.08	\$ 13,101.48
Receipts	\$	900.00	\$	-	\$ 900.00
Expenditures	\$	-	\$	-	\$ -
Transfers	\$	-	\$	-	\$ -
Gain(Loss) on Investments thru 11/30/2022	\$	-		(563.00)	\$ (563.00)
Ending Balance 12/31/2022	\$	861.40	\$	12,577.08	\$ 13,438.48
					\$ 13,438.48

St. John's Christian Church
2021 Buehrer Funds
12/31/2022

	In-House Account 3090		EGR Account 2110		Total
Beginning Balance 1/1/2022	\$	-	\$	856,610.96	\$ 856,610.96
Receipts	\$	31,085.50	\$	-	\$ 31,085.50
Expenditures	\$	(2,248.02)	\$	-	\$ (2,248.02)
Transfers to EGR	\$	(7,561.98)	\$	7,561.98	\$ -
Transfers to Christian Education	\$	(15,542.75)			\$ (15,542.75)
Transfer to Missions	\$	(3,108.55)			\$ (3,108.55)
Gain(Loss) on Investments thru 11/30/2022	\$	-		(108,953.31)	\$ (108,953.31)
Ending Balance 12/31/2022	\$	2,624.20	\$	755,219.63	\$ 757,843.83
					\$ 757,843.83

St. John's Christian Church
2022 Building Fund Report
Imagine Your Faith Building Campaign

	In-House Account # 3050		EGR Account # 2115		Total
Beginning Balance 1/1/2022	\$	30,938.11	\$	1,200,198.40	\$ 1,231,136.51
Receipts	\$	92,108.16	\$	-	\$ 92,108.16
Expenditures	\$	(3,436.70)	\$	-	\$ (3,436.70)
Transfers	\$	(30,000.00)	\$	30,000.00	\$ -
Gain(Loss) on Investments thru 11/30/2022	\$	-	\$	(157,828.13)	\$ (157,828.13)
Ending Balance 12/31/2022	\$	89,609.57	\$	1,072,370.27	\$ 1,161,979.84
Expenditures					
J&K Environmental Services	\$	3,436.70			

Offering Envelope Information of St. John's Christian Church

January 8, 2023		000
St. John's Christian Church		
Archbold, Ohio		
Operating Expenses \$ <u>60.00</u>	Building Fund \$ _____	Missions \$ <u>25.00</u>
SPECIAL PROJECTS		
1. The Aroles \$ _____	5. Crossroad \$ _____	9. Kajiado Home \$ _____
2. Back Bay Mission \$ _____	6. FISH Pantry \$ _____	10. The Langsdorfs \$ _____
3. Ch. St./Sparrow's Nest \$ <u>15.00</u>	7. The Franks \$ _____	11. _____ \$ _____
4. Community Meal \$ _____	8. Friendship House \$ _____	12. <u>Mission-a-Month</u> \$ <u>20.00</u>

Offering envelopes may be used by people to designate specific places and projects they wish their offering to go towards. In the above example, the person with envelope number 000 has placed either a check or cash in the amount of \$120 in the envelope and designated their offerings as follows:

Operating Expenses - \$60 Missions - \$25 Ch. St./Sparrow's Nest - \$15 Mission-a-Month - \$20

By marking their envelope in this manner, the Church Treasurer knows how to divide up the total offering of \$120. The Financial Secretary of the church will record these designations on the individual's donor statement for either a quarterly or annual statement to the donor. Here is an explanation of the various lines on the offering envelopes:

1. Operating Expenses – offerings stay here at St. John's to support our local ministries and programs. Included in this category would be everything in our Operating Expense Budget.
2. Building Fund – offerings designated for the Imagine Your Faith Building Campaign
3. Missions – offerings used to support local, state, national and world missions.
4. Special Projects – specific mission projects where designated funds go directly to these ten projects, giving each giver a choice as to which particular projects to support. Lines #11 and #12 may be filled in to designate another project not listed as one of the ten specific projects.

Designation / Non-Designation of Offerings

When people do not designate their offering on the envelope as above and place their check or cash in the envelope, or when people give by check with no designation accompanying the check, then those funds are divided evenly between the Operating Fund and the Mission Fund.

Odd dollar donations are split to closest dollar, i.e. a \$25 donation is split \$13 Operating Expenses, \$12 Missions. Even dollar amounts are split exact, i.e. \$50 split \$25 Operating Expenses, \$25 Missions. Donations of \$20 or less all go to Operating Expenses fund.

The Consistory merely wishes to educate the congregation regarding this division of non-designated offerings. People are encouraged to designate or not designate their offerings as they wish.

Online Giving

Tithes can be submitted online at www.stjohnsarchbold.org/online-giving/. To give online, simply type in the total amount you wish you give after the "\$" sign, then select your designated fund in the "Give to" drop-down menu. To designate to multiple funds, click "Add Gift to Another Fund" and a second line will populate on the screen. You can then select if you would like to provide a one-time gift or set up a recurring gift through your Breeze profile. Finally, select if you would like to give using a Credit/Debit card or by setting up a direct transfer (ACH) with your bank account. After clicking the blue "Continue" button, you will be redirected to a secure payment screen. *Please note there is a small processing fee for all online giving submitted through Breeze.*

For any assistance in setting up online giving or a Breeze profile, please contact the church office.

Capital Campaign Financial Accounting

As the Capital Campaign continues, please be aware that donations intended for the Building Fund should be designated on the offering envelope or on the check as "Building Fund" or "Capital Campaign". Donations marked as "Legacy" will be deposited into the Legacy Fund.

Stewardship of God's Resources – Giving to St. John's Christian Church:

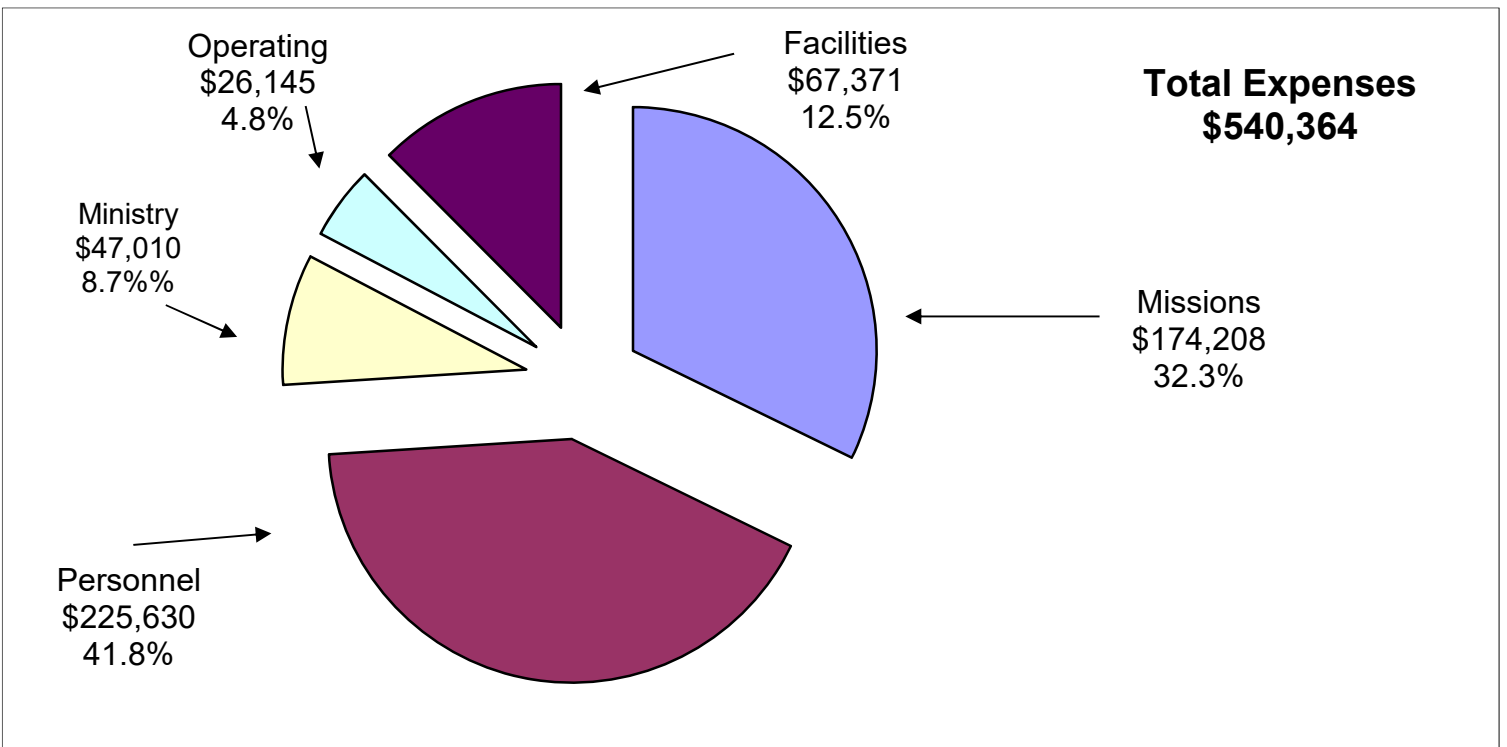
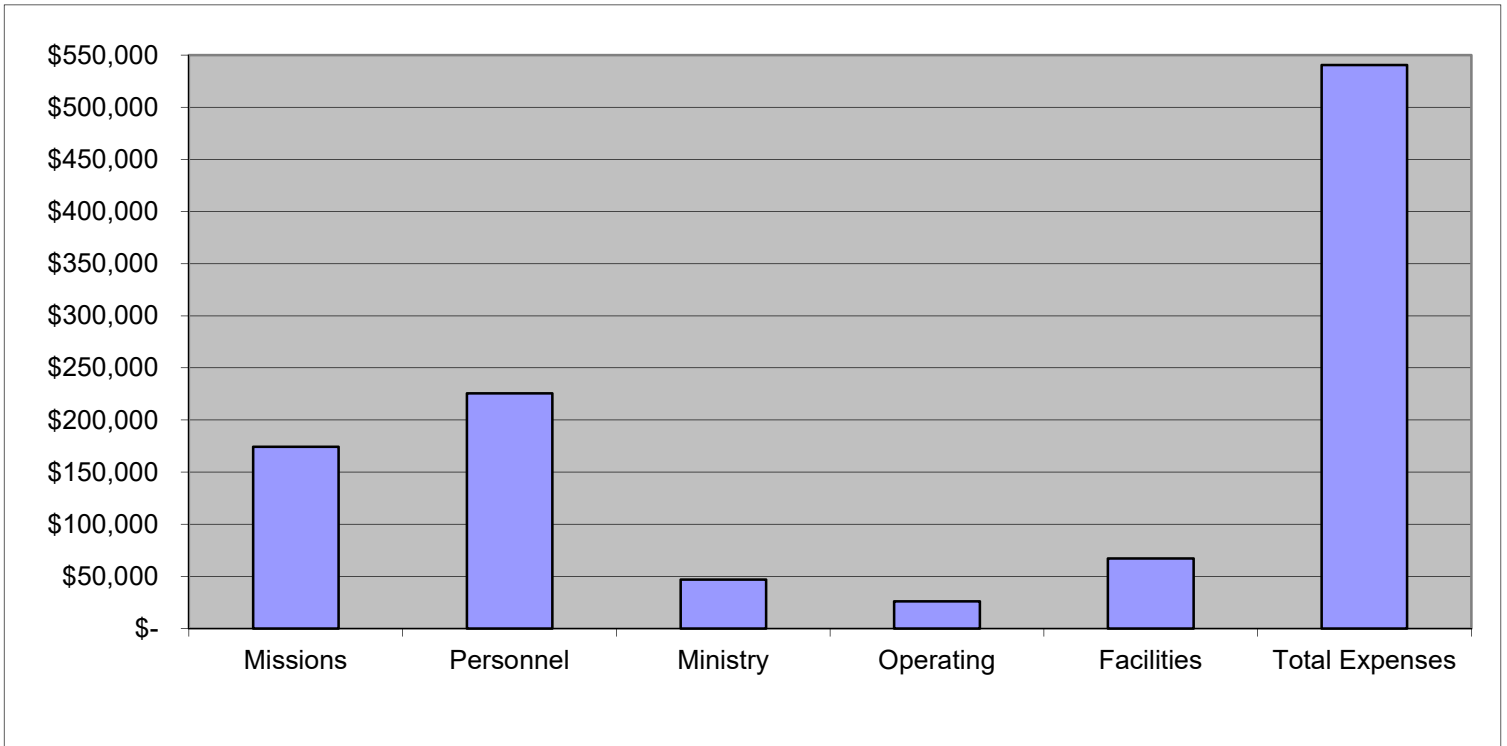
1. People giving special or estate gifts to St. John's may stipulate that the gift be placed in the Building Fund, Legacy Fund, Second Mile Fund, or designate its use according to their own wishes.
2. When a gift is received for the Building Fund, it will be deposited into the Building Fund, which is the current Capital Campaign going towards the 2014 Facility Report and Proposal.
3. When a gift is received for the Legacy Fund, 10% - a tithe - will be used for a special or immediate mission project, to be decided upon by the Consistory (perhaps with input from the Mission Committee). The remaining 90% will be invested in the Legacy Fund.
4. When a gift is received for the Second Mile Fund, it will be disbursed according to the 40-40-20 percentages that the current policy is based on.
5. When a special or estate gift is received which is not stipulated for any fund or purpose, it will go into the Building Fund until the Capital Campaign Goal is reached

Descriptions of the Funds of St. John's Christian Church

1. Buehrer Estate Legacy Fund – same purpose as the Legacy Fund, with funds coming from the Eugene Buehrer estate gift; Fund is increased through the annual cash rent of the farm land.
2. Building Fund – Funds used only in relation to the completion of the 2014 Facility Report and Proposal. Fund increases with donations from the congregation.
3. Legacy Fund – Funds used specifically for capital projects and major physical improvements. Income comes through donations from the congregation and estate gifts.
4. Memorial Fund – Funds used to purchase ministry resources that would have a longevity to them. Income comes from memorial donations.
5. Mission Fund – Funds used for mission projects beyond the ministries of the local congregation. In addition to weekly donations, EGR makes monthly distributions (\$500 monthly) and 10% of the farm cash rent is designated towards missions.
6. Operating Fund – Funds used for administrative, maintenance, operational and program ministries. Income comes through weekly donations.
7. Second Mile Fund – An endowment fund, with monthly interest payments to the Mission Fund.
8. Shibler Estate Fund – An endowment fund, with annual interest payments to the Scholarship Fund, which is part of the Mission Fund.

St. John's Christian Church - 2022 Missions and Operating Budget Expenditures

Category	Years Expenditures		Percentages
Missions	\$	174,208	32.24%
Personnel	\$	225,630	41.76%
Ministry	\$	47,010	8.70%
Operating	\$	26,145	4.84%
Facilities	\$	67,371	12.47%
Total Expenses	\$	540,364	100.00%



St. John's Christian Church
2022 Statistical Report

Membership & Worship Information:

	2022	2021	2020	2019	2018	2017
Membership (as of 12/31/22)	406	408	401	406	407	404
Average Sunday Attendance Overall		129	104	229	228	256
New Members (w/ Confirmands)	4	11	13	11	11	9
Funerals	6	9	9	11	8	13
Weddings	6	0	6	2	5	4
Births	2	3	2	2	2	7
Infant Baptisms	1	1	2	2	2	4
Youth/Adult Baptisms	7	0	3	0	3	1
Infant Dedications	0	0	0	1	1	1
Confirmands	4	3	7	2	9	4

Financial Information:

	2022	2021	2020	2019	2018	2017
A Operating Fund Expense Budget	\$396,544	\$439,012	\$376,616	\$ 360,425	\$ 335,999	\$ 325,850
B Operating Fund Income (E & L)	\$353,445	\$331,520	\$344,694	\$ 323,481	\$ 312,608	\$ 316,708
C Operating Fund Income (Overall)	\$380,451	\$381,980	\$382,920	\$ 370,890	\$ 359,812	\$ 348,760
D Operating Fund Expense Actual (Less Rotary)	\$366,155	\$321,706	\$366,342	\$ 354,155	\$ 319,199	\$ 324,207
E Operating Fund Expense Actual (Overall)	\$366,155	\$321,706	\$366,342	\$ 364,084	\$ 354,968	\$ 332,710
F Income (E&L) vs. Budget (B-A)	(\$43,099)	(\$107,492)	(\$31,922)	\$ (36,944)	\$ (23,391)	\$ (9,142)
G Income (E&L) vs. Actual Expense (B-D)	(\$12,710)	\$9,814	(\$21,648)	\$ (30,673)	\$ (6,591)	\$ (7,499)
H (Overall) Income vs. Actual (Less Rotary) (C-D)	\$14,296	\$60,274	\$16,578	\$ 16,735	\$ 40,613	\$ 24,553
I (Overall) Income vs. Actual (Overall) (C-E)	\$14,296	\$60,274	\$16,578	\$ 6,806	\$ 4,844	\$ 16,050
J Missions Giving (incl. 2nd Mile)	\$177,052	\$156,854	\$162,885	\$ 161,084	\$ 154,557	\$ 153,323

Operating Fund Income (E & L) is the combined figure of Envelope Offerings and Loose Offerings received through Sunday morning worship offerings, on-line giving, and designated donations

[illegible]

SJCC - 2023 Proposed Mission Budget

As of 12/31/2022

		2022 Budget	2023 Budget	Up/Down	2022 Income	2022 Expenses
2	3105 AltLink (African Inland Missions)	2,000	2,500	500	2,050.00	2,090.00
3	3110 Aroles	6,000	6,000	-	6,267.50	6,272.50
4	3115 Back Bay Mission	7,000	7,000	-	7,000.00	7,000.00
5	3040 Funds Held for Back Bay Mission Trip	2,000	—————	(2,000)	5,928.67	5,728.67
6	3120 Cherry Street	7,000	7,500	500	7,567.13	7,567.13
7	3125 Christmas Cheer	4,500	4,500	-	4,500.00	4,500.00
8	3135 Church World Services	1,500	2,000	500	3,101.09	3,151.09
9	3145 Community Meal	4,500	4,500	-	4,156.61	4,634.53
10	3150 Crossroad	5,000	5,000	-	9,713.35	9,713.35
11	3155 CRU - Jenni McMahon	2,000	2,500	500	2,005.00	2,005.00
12	3156 CRU - Vincent Ferry	2,000	2,500	500	2,005.00	2,005.00
13	3157 CRU - Hannah Barnhart	1,000	2,500	1,500	1,505.00	1,505.00
14	3160 CRU - Matt & Paige Waanders	2,000	2,500	500	2,255.00	2,305.00
15	3172 Fairlawn Chaplain Ministry	2,000	2,000	-	2,000.00	2,000.00
16	3175 Fish Pantry	10,000	10,000	-	15,658.80	14,558.80
17	3180 Growing Hope Globally	3,000	3,000	-	3,000.00	3,000.00
18	3185 Franks, Tony & Leila (World Team)	13,000	13,000	-	12,751.04	12,751.04
19	3190 Freedom International - Suons	2,500	3,000	500	3,880.00	3,930.00
20	3195 Freedom International - Schrecks	2,500	—————	(2,500)	2,000.00	2,000.00
21	3200 Friendship House	6,000	6,000	-	6,000.00	6,000.00
22	3201 Fulton County Christian Music Ministry	500	500	-	500.00	500.00
23	3220 Habitat for Humanity - Fulton	1,500	2,000	500	1,601.14	1,601.14
24	3220 Habitat for Humanity - La Porte	1,000	1,500	500	1,475.26	1,475.26
25	3225 Hands of Grace	1,500	—————	(1,500)		
26	3228 InterVarsity - Nicha Pimthong	1,000	2,500	1,500	1,005.00	1,000.00
27	3229 JJ Safe House	1,000	1,000	-	1,000.00	1,000.00
28	3230 Kajiado Childrens Home	12,000	12,000	-	12,000.00	12,000.00
29	3235 Kajiado Sponsorships	2,500	2,500	-	6,087.50	6,087.50
30	3240 Laundry Buddy	500		(500)		
31	0000 LifeWise Academy		5,000	5,000		
31	3245 Operation Christmas Child	3,000	3,000	-	2,201.97	2,201.97
32	3250 Outback	3,500	4,000	500	3,650.00	3,650.00
33	3255 Pioneers - Doriot	1,000	2,500	1,500	1,000.00	1,000.00
34	3260 Reach Global - M.N.	5,000	5,000	-	5,080.00	5,080.00
35	3265 Reliant - David Hench	2,000	—————	(2,000)	1,200.00	1,200.00
36	3266 Reliant - Kyle Chase	5,500	5,500	-	5,540.00	5,540.00
37	3267 Reliant - Matt Pardi	4,500	5,500	1,000	5,141.28	5,141.28
38	3278 Shepherd's Circle	2,500	2,500	-	3,221.78	3,221.78
39	3278 Arch Motel Project	2,000	—————	(2,000)	2,000.00	2,000.00
40	3279 Sparrow's Nest	4,000	4,500	500	4,465.00	4,465.00
41	3285 Toledo Gospel	3,000	3,500	500	3,516.04	3,516.04
42	3290 Urgent Mission Outreach	4,500	4,500	-	3,540.67	3,540.67
43	3300 Walk-in Assistance	2,500	2,500	-	8,861.00	6,649.21
44	Totals	150,000	156,000	6,000	176,430.83	173,586.96

2023 Annual Report of the Pastor of St. John's Christian Church

Greetings in the Name of our Lord and Savior, Jesus Christ,

Over the holidays, Lynne, Amy and I watched part of the classic musical film, “The Wizard of Oz.” As Dorothy lands in Oz, one quickly notices the spiral beginning of the yellow brick road. There is also a red brick road that shares the same spiral beginning. Since “Follow the Yellow Brick Road” is the featured song of the scene, I never paid attention to the red brick road, until Amy asked, “Where does the red brick road go?” (Film note – the red brick road is never mentioned, though it looks like it becomes a separate road.) Of course, Dorothy follows the yellow brick road that leads her to the Emerald City. Two possible roads to follow, and Dorothy is urged to follow the yellow brick road.

In Jeremiah 6, as part of the prophet's vision of the future Babylonian attack on Jerusalem, he offers warnings and exhortations to the Israelites. Jeremiah 6:16 says, “This is what the Lord says: “Stand at the crossroads and look; ask for the ancient paths, ask where the good way is, and walk in it, and you will find rest for your souls. But you said, ‘We will not walk in it.’” Two possible roads to follow, and the people chose not to follow the good way.

In Matthew 7, as part of his Sermon on the Mount, Jesus talks about two gates and two roads, in verses 13-14: “Enter through the narrow gate. For wide is the gate and broad is the road that leads to destruction, and many enter through it. But small is the gate and narrow the road that leads to life, and only a few find it.” Only a few follow the road that leads to life, following in the footsteps of Jesus, who tells us he is “...the way and the truth and the life.” (John 14:6)

The St. John's Constitution includes this paragraph in our statement of faith and covenant:

This church acknowledges as its sole Head, Jesus Christ, the Son of God and the Savior of all people. It acknowledges as brothers and sisters in Christ all who share in the confession. It looks to the Word of God in the Scriptures, and to the presence and power of the Holy Spirit, to prosper its creative and redemptive work in the world. It claims as its own the faith of the historic Church expressed in the ancient creeds and reclaimed in the basic insights of the Protestant Reformers. ***It affirms the responsibility of the Church in each generation to make this faith its own.*** (Emphasis added)

I trust and pray that St. John's continues to seek the good way, the narrow way, which leads to life in Christ. The church must always remain rooted in the Word of God. The church must be knowledgeable of the ancient paths laid out by the cloud of witnesses who have gone before us. And the church must bear the responsibility to make this faith its own. Making this faith its own requires discernment, prayer, unity, wisdom and faithfulness, with an openness to change as led by the Holy Spirit. The first quarter sermon series is designed to focus us in the Word and the creed of the Church.

2022 saw the introduction of a new staff position, Pastor of Music and Worship, and I believe that position was filled through the work and guidance of the Holy Spirit. Pastor Ryan Volkman has been a blessing to serve with, and I look forward to his living out his calling throughout the coming year, and many years after that! I wholeheartedly believe that positive change will continue to come to our services of worship through Pastor Ryan's leadership and giftedness.

2023 should see great progress made in regards to the ongoing work of the Building Committee, as they work with Beilharz Architects to bring improvements to our facility in terms of restrooms, accessibility and sanctuary renovations. These positive changes will be only be accomplished through the guidance and support of the congregation.

Our ministries in 2023 should be guided and affected by a church assessment that is an extension of the Evangelical Association's Pastors Cohort I have been involved with since last May. The Consistory

has identified thirty individuals, representative of the congregation, who will be asked to participate in the assessment, which should be accomplished in February or March.

From my perspective, the top priority of ministry to address in 2023 is creating, approving and filling a Youth and Young Adult Ministry position. Four full-time staff positions? Is that possible? With trust, faithfulness and hope, I believe it's not only possible, but where the Lord is leading us. We live in a time and generation in which church staff positions are becoming more specialized, with the reality that church staff positions are increasing in number in order to connect with people in meaningful and consistent ways of ministry.

For those not aware, the shift from Sunday morning ministry to Wednesday evening ministry, for our children and youth, continues. This shift continues to have ramifications for Sunday school, Faith Village and Confirmation, which we will be studying and responding to in new ways, I trust.

My greatest disappointment in myself continues to be in the area of visitation and pastoral care. With Pastor Ryan coming on staff, and with some key help in youth ministry, I was hoping my schedule would allow for more visitation come this past fall, but I obviously didn't anticipate Lynne's cancer diagnosis. So I renew the known need for visitation in this coming year.

It would be appropriate to review the church constitution once again. Primary concerns include: 1) ever changing dynamics of church structure and administration, 2) the timing of the annual meeting, and 3) the inability to provide a full slate of nominees for the annual election

I have hope that the information from the church assessment mentioned earlier will be a key component in this year of ministry.

A study of the financial reports contained in the annual meeting packet reveals that the financial health of the congregation remains very strong. Over the years, I have learned not to worry about the annual finances of this congregation, but I will admit that the \$15,000 deficit in the operating account as of 12/23 was a concern for me. Yet, just eight days later, there was no longer a deficit, but a \$14,000 or so surplus. We currently have an operating savings account balance of more than \$180,000 in our investments. The mission budget was exceeded, meaning more mission support was given to our mission partners and the missionaries we support. Invested funds reflect the nature of the market this year, but gains have been realized in the past month.

I remain very grateful to the congregation for our mutual ministry. Lynne and I have been blessed beyond measure with the prayers, support and encouragement we have received since her breast cancer diagnosis was made public in September. I have kept the Consistory aware of my different schedule these past four months as I love and care for Lynne. The coverage of ministry by Pastor Ryan, Jocelyn and lay volunteers has given be great peace over this stretch of time. The hope is that Lynne will have surgery in February, and we await news about any follow up treatment.

May the grace of the Lord continual to abound in the coming year,

Pastor Erich Christman

2022 Annual Report from The Pastor of Music and Worship

Not quite a year in at SJCC, I have been truly thankful for the opportunity to serve this church and this community in the role of music and worship pastor. In the report below are some thoughts and reflections on the work and ministry happening at SJCC:

Some highlights of the past year include:

- Re-Establishing regular music group schedules after covid
- Looking back at time-honored traditions, while building upon it for newer generations
- Establishing a youth praise team
- Reacquainting oneself with community/learning about the congregation
- Including music requests/ideas from members and shaping them into the service
- Being allowed the trust to add creative elements to worship service

I look forward to continue improving and developing in the following areas:

- Developing more intentional/thoughtful music moments with our younger members (Sunday School, Logos, Confirmation, Youth)
- Setting aside time to intentionally meet and get to know members (over meals/coffee/etc.)
- Developing improving upon our current tech systems (as we await for our new sound system to be installed)

Goals that I feel I am being called to accomplish in the next few years include:

- Family Worship Ministry – developing resources/training for family worship at home
- To create/design multiple Bible Walk-Through Events each year (multi-sensory worship)
- Develop training resources for worship leaders in church
- Developing music ministry within the JYF/SYF age group
- Developing seasonal (Advent, Lent, etc.) worship materials (devotional booklets, online videos/teaching)
- Building upon SJCC's broader definition of worship to include more than Sunday music/praise, but also to include active service/care for our community
- Developing larger musical events (like the Sermon-in-Music, but at other various times of the year) to include visual media, drama, etc.

Thank you for all your encouragement and support this past year!

Pastor Ryan Volkman

St. John's Christian Church

Church Membership Expectations

The Spiritual Council of St. John's Christian Church seeks to foster an increased awareness and accountability of what it means to be a member of this congregation. Our Church Constitution expresses the faith of our congregation in the following paragraph:

"This church acknowledges as its sole Head, Jesus Christ, the Son of God and the Savior of all people. It acknowledges as brothers and sisters in Christ all who share in the confession. It looks to the Word of God in the Scriptures, and to the presence and power of the Holy Spirit, to prosper its creative and redemptive work in the world. It claims as its own the faith of the historic Church expressed in the ancient creeds and reclaimed in the basic insights of the Protestant Reformers. It affirms the responsibility of the Church in each generation to make this faith its own. In accordance with the teaching of our Lord and the practice prevailing among evangelical Christians, it recognizes two Sacraments: Baptism and Holy Communion."

To live out this statement of our Christian faith and in keeping with Section 5, Article 2 of the Church Constitution, which defines Membership, the Spiritual Council recommends both current and future members covenant to live out these expectations of membership:

Upon expressing a desire to join the membership of this Christian congregation, a person is asked to carefully consider the expectations of membership in this local body of Christ. A person joining this membership will:

- 1. Strive to deepen their relationship with Christ through active discipleship in that they will do their best to pray and read the scriptures on a daily basis.*
- 2. Participate in the worship ministries of the congregation, doing their best to attend worship each Sunday morning. Realizing that illness, vacations, and life situations are a part of everyone's real life schedule, people should strive to attend worship at least three out of four Sundays.*
- 3. Celebrate the Sacrament of Holy Communion, which is served seven times in the yearly calendar of the church.*
- 4. Participate in at least one ministry of the congregation beyond worship, which could include committee work, helping in an educational ministry, sharing in a mission ministry, or being involved in a Bible study, Small Group or Sunday school class.*
- 5. Support the ministries of Christ's Kingdom through tithing and contributing to the church's annual budget, including the current, benevolent, and capital budgets.*
- 6. Care for the spiritual needs and encourage the spiritual growth of people in their lives.*
- 7. Be receptive to visits from one of the pastors or a Visitation Team member throughout their membership with St. John's.*

Drafted and Approved by the Spiritual Council, December, 2008

Received and Approved by the Consistory, January, 2009

Received and Approved by the Congregation, January, 2009